



Health Canada Funding for Tobacco Control, 1994-95 to 2004-2005 (and impact on smoking prevalence and consumption)

fiscal year	1994-95	1995-96	1996-1997	1997-1998	1998-1999	1999-2000
Health Canada Expenditures						
Enforcement	\$3,114,000	\$4,430,000	\$3,860,000	\$5,500,000	\$8,293,900	\$9,398,051
Regulations and Compliance						
Public Education	\$13,462,000	\$24,790,000	\$13,562,000	\$1,700,000	\$4,561,800	\$6,709,532
Cessation/Prevention	\$6,941,000	\$7,401,000	\$3,877,000	\$0	\$0	
Research/Surveillance	\$3,611,000	\$3,079,000	\$1,526,000	\$600,000	\$329,500	\$79,326
Policy & Planning (Including International Affairs)	\$2,219,000	\$1,094,000	\$957,000	\$1,100,000	\$473,600	\$405,579
Legal				\$2,000,000	\$1,291,900	\$1,184,760
Programme Management						\$2,486,645
First Nations & Inuit	\$1,700,000	\$1,700,000	\$1,700,000	\$600,000	\$567,400	\$610,226
Mass Media						
Total [1]	\$31,047,000	\$42,494,000	\$25,482,000	\$11,500,000	\$15,518,100	\$20,874,119

calendar year	1994	1995	1996	1997	1998	1999
<i>Smoking Prevalence [2]</i>	30	26	27	n/a	n/a	25
<i>Number of cigarettes sold [3]</i>	50,800,000,000	50,800,000,000	52,700,000,000	50,700,000,000	51,600,000,000	51,200,000,000
<i>Annual per capita cigarette consumption (15+) [4]</i>	2181	2150	2282	2095	2095	2082

fiscal year	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Health Canada Expenditures					
Enforcement	\$6,665,659	\$5,952,813			
Regulations and Compliance		\$1,334,114	\$9,532,646	\$10,867,470	\$14,379,723
Public Education	\$2,393,135	\$2,887,426			
Cessation/Prevention and public education		\$1,564,942	\$8,977,679	\$11,760,516	\$14,390,160
Research/Surveillance	\$2,854,363	\$3,446,118	\$7,529,407	\$9,392,891	\$9,492,832
Policy & Planning (Including International Affairs)	\$2,817,621	\$2,057,565	\$3,008,887	\$3,398,538	\$3,426,169
Legal	\$1,738,044	\$2,212,793	\$2,582,079	\$2,023,775	\$2,623,670
Programme Management	\$2,629,999	\$5,961,309	\$2,367,668	\$2,481,777	\$3,115,447
First Nations & Inuit	\$626,000	\$626,000	\$10,200,000	\$10,200,000	\$12,200,000
Mass Media		\$28,374,196	\$27,435,603	\$32,005,690	\$37,374,338
Total allocated by Treasury Board[1]	\$19,724,821	\$54,417,276	\$71,633,969	\$82,130,657	\$97,002,339

2003-2004 and 2004-2005 cuts

<i>Corporate support & communications (Health Canada)</i>				-\$3,915,492	-\$4,244,605
<i>Departmental levies</i>					-\$7,709,685
<i>Government advertising reduction</i>					-\$16,000,000
Net funds available for tobacco control	\$19,724,821	\$54,417,276	\$71,633,969	\$78,215,165	\$69,048,049

calendar year	2000	2001	2002	2003
<i>Smoking Prevalence [2]</i>	24	22	21	20
<i>Number of cigarettes sold [3]</i>	49,500,000,000	48,200,000,000	44,500,000,000	42,100,000,000
<i>Annual per capita cigarette consumption (15+) [4]</i>	2062	1908	1738	1629

Sources:

- [1] Correspondence with Health Canada; 2004-2005 figures were planned expenditures at the beginning of the fiscal year.; [2] 1994 Survey on Smoking in Canada, Health Canada; 1995, 1996 (1) General Social Survey, Statistics Canada; 1999 – 2003 Canadian Tobacco Use Monitoring Survey, [3] Imperial Tobacco Annual Reports, 1996 – 2003; [4] Computed with population estimates from Statistics Canada

**Health Canada Funding for Tobacco Control, 1994-95 to 2004-2005 (planned)
(and impact on cigarette consumption)**

